

**PHASE 1-Approved Before June 2019
(ATTACHMENT "A")**

Account	Reduc./Elim.	Program/Contract	Amount
		1000's Accounts	
01.1-07095.0-11100-10000-1130-0080000	Reduction	Engineering Teacher Stipends	\$ (76,940.00)
01.1-00000.0-33000-10000-1130-00027xx	Elimination	Lennox Virtual Academy Closed	\$ (493,974.00)
		2000's Accounts	
01.1-07098.0-11100-10000-2110-0000013	Elimination	School of Dentistry Instr. Aide	\$ (25,984.00)
01.1-07095.0-11100-10000-2910-0080000	Elimination	Reducing (1) Engineer at LMS	\$ (62,367.00)
		3000's Accounts	
01.1-07098.0-11100-10000-3xxx-0000013	Elimination	School of Dentistry Instr. Aide	\$ (16,273.00)
01.1-07095.0-11100-10000-3xxx-0080000	Reduction	Engineering Teacher Stipends	\$ (8,337.00)
01.1-00000.0-33000-10000-3xxx-00027xx	Elimination	Lennox Virtual Academy Closed	\$ (106,442.00)
01.1-07095.0-11100-10000-3xxx-0080000	Elimination	Reducing (1) Engineer at LMS	\$ (24,656.00)
		4000's Accounts	
01.1-00000.0-33000-10000-4xxx-00027xx	Elimination	Lennox Virtual Academy Closed	\$ (152.00)
01.1-00000.0-00000-71000-4xxx-000011	Reduction	Credit Cards (no travel)	\$ (6,000.00)
		5000's Accounts	
01.1-07090.0-00000-39000-5810-0080013	Elimination	Girls Inc of Greater LA Contract	\$ (50,000.00)
01.1-07098.0-11100-10000-5810-0000013	Elimination	School of Dentistry Program	\$ (100,000.00)
01.1-07090.0-11100-10000-5810-0000013	Elimination	Walk'n'Rollers Bike Safety Contract	\$ (18,250.00)
01.1-07090.0-11100-10000-5810-0000013	Elimination	Mandarin Program Cut	\$ (50,279.00)
01.1-00000.0-00000-72000-5810-0080000	Elimination	Cossolius, Wilson, etc., ASB Serv.	\$ (65,175.00)
01.1-00000.0-00000-73000-5810-0000012	Elimination	Capitol Advisors Advocacy	\$ (60,000.00)
01.1-07090.0-00000-21000-5810-0000013	Elimination	Del Sol Solutions Grant Writer	\$ (66,000.00)
01.1-00000.0-00000-77000-5810-0000029	Elimination	Zarantonello PowerSchool Consult.	\$ (6,250.00)
01.1-00000.0-00000-73000-5810-0000012	Elimination	Eastshore Consulting	\$ (3,200.00)
01.1-07090.0-11100-10000-5810-0000013	Elimination	California Youth Karate	\$ (74,000.00)
01.1-07090.0-11100-10000-5810-0000013	Elimination	Katrina Salazar Flourish Acad.	\$ (14,000.00)
01.1-00000.0-00000-72000-5810-0000010	Elimination	Del Rey Party Rentals	\$ (4,367.00)
01.1-00000.0-00000-72000-5810-0000010	Elimination	Truxtons Catering	\$ (5,206.00)
01.1-00000.0-00000-71000-5880-0000010	Reduction	Union Bank, Jose Javier Beltran	\$ (13,102.00)
01.1-00000.0-00000-21000-5810-0000017	Elimination	LACOE Teacher Training	\$ (13,000.00)
01.1-00000.0-33000-10000-5xxx-00027xx	Elimination	Lennox Virtual Academy Closed	\$ (612,064.00)
01.1-00000.0-00000-71000-5xxx-000011	Reduction	Credit Cards (no travel)	\$ (2,000.00)
01.1-xxxxx.x-xxxxx-xxxxx-5220-xxxxxxx	Reduction	Travel/Conf. (General Fund)	\$ (45,000.00)
		Subtotal:	\$ (2,023,018.00)

**PHASE 2-Board Approved June 28th, 2019
(ATTACHMENT "B")**

Account	Reduc./Elim.	Program/Contract	Amount
1000's Accounts			
01.1-07090.0-11100-21000-1910-0000013	Reduction	Reduce 4 TOSAS (from 7 to 3)	\$ (172,004.00)
Various	Reduction	5 Furlough Days Mgmt & Non-Rep.	\$ (205,730.00)
01.1-07090.0-11100-10000-1180-00x0000	Elimination	Counselor Assistants (Unrep)	\$ (57,996.00)
2000's Accounts			
01.1-07090.0-11100-10000-2920-0000013	Elimination	Parent Classes Childcare Assistants	\$ (5,672.00)
01.3-60100.0-00000-21000-2310-0000013	Elimination	After School Program Mgr (75% ASES)	\$ (71,395.00)
01.1-00000.0-00000-21000-2310-0000013	Elimination	After School Program (25% GF)	\$ (23,798.00)
3000's Accounts			
01.1-07090.0-11100-10000-3xxx-0000013	Elimination	Parent Classes Childcare Assist.	\$ (204.00)
01.1-07090.0-11100-10000-3xxx-00x0000	Elimination	Counselor Assistants (Unrep)	\$ (2,050.00)
01.3-60100.0-00000-21000-3xxx-0000013	Elimination	After School Program Mgr (75% ASES)	\$ (23,114.00)
01.1-00000.0-00000-21000-2310-0000013	Elimination	After School Program (25% GF)	\$ (7,704.00)
01.1-07090.0-11100-21000-3xxx-0000013	Reduction	Reduce 4 TOSAS (from 7 to 3)	\$ (73,716.00)
Various	Reduction	5 Furlough Days Mgmt & Non-Rep.	\$ (46,610.00)
4000's Accounts			
01.1-07098.0-11100-10000-4xxx-0000013	Elimination	School of Dentistry Materials	\$ (2,193.00)
01.1-07090.0-11100-10000-4xxx-0080013	Elimination	School of Business Supplies	\$ (21,892.00)
01.1-11000.0-11100-10000-4xxx-00x0000	Reduction	Tchr budgets from \$350 to \$175	\$ (42,000.00)
01.1-07090.0-11100-10000-4210-0000013	Elimination	Mandarin Program Books	\$ (19,469.00)
5000's Accounts			
01.1-07090.0-11100-10000-5894-0000013	Reduction	College Trips for grades (Only 6-8)	\$ (20,000.00)
01.1-07090.0-00000-24950-5220-0000013	Elimination	Parent Classes Travel & Conf.	\$ (15,928.00)
01.1-07090.0-11100-10000-5xxx-0080013	Elimination	School of Business Supplies	\$ (5,179.00)
01.1-08621.0-00000-83000-5810-0000010	Elimination	A-Team Security	\$ (150,000.00)
01.1-07090.0-00000-24950-5220-0000013	Elimination	Parent Classes GED Vouchers	\$ (7,100.00)
01.1-07090.0-11100-10000-5810-0000013	Elimination	Jazz Orchestra VAPA contract	\$ (5,705.00)
01.1-00000.0-11100-10000-5810-0000013	Reduction	Swun Math Coaching Contract	\$ (50,000.00)
01.1-07090.0-11100-10000-5810-0000013	Reduction	Swun Math Coaching Contract	\$ (75,000.00)
Subtotal:			\$ (1,104,459.00)

**PHASE 3
(ATTACHMENT "C")**

Account	Reduc./Elim.	Program/Contract	Amount
1000's Accounts			
01.3-65000.0-57300-21000-1910-0000019	Elimination	SpEd Program Specialist	\$ (108,000.00)
2000's Accounts			
01.1-00000.0-00000-82000-22xx-00x0000	Elimination	Elimination 6 FTE Custodians	\$ (302,790.00)
01.1-00000.0-00000-74000-22xx-0000017	Elimination	1 FTE Front Desk	\$ (45,000.00)
01.1-00000.0-00000-71800-2412-0000011	Resignation	Public Information Officer	\$ (61,088.00)
01.3-81500.0-00000-81100-2210-0000015	Elimination	General Maintenance II	\$ (63,666.00)
01.1-07090.0-00000-24950-2960-0000013	Elimination	3 FTE Parent Liaisons (Subs)	\$ (33,886.00)
01.1-00000.0-00000-73000-24xx-0000017	Elimination	Clerk (Accounting)	\$ (40,703.00)
01.1-00000.0-00000-21000-24xx-0000013	Reclassification	HR Secretary III	\$ (22,638.00)
01.1-00000.0-00000-27000-22xx-0080000	Elimination	Clerk Typist LMS	\$ (43,810.00)
3000's Accounts			
01.3-65000.0-57300-21000-3xxx-0000019	Elimination	SpEd Program Specialist	\$ (29,067.00)
01.1-00000.0-00000-74000-3xxx-0000017	Elimination	1 FTE Front Desk	\$ (13,500.00)
01.1-00000.0-00000-71800-3xxx-0000011	Resignation	Public Information Officer	\$ (26,035.00)
01.3-81500.0-00000-81100-3xxx-0000015	Resignation	General Maintenance II	\$ (27,173.00)
01.1-07090.0-00000-24950-3xxx-0000013	Release	3 FTE Parent Liaisons (Subs)	\$ (17,019.00)
01.1-00000.0-00000-73000-3xxx-0000017	Vacancy	Clerk (Accounting)	\$ (19,559.00)
01.1-00000.0-00000-82000-3xxx-00x0000	Elimination	Elimination 6 FTE Custodians	\$ (149,628.00)
01.1-00000.0-00000-74000-3xxx-0000017	Reclassification	HR Secretary III	\$ (6,289.00)
01.1-00000.0-00000-27000-3xxx-0080000	Elimination	Clerk Typist LMS	\$ (20,840.00)
01.1-00000.0-xxxxx-xxxxx-341x-00000xx	Savings	Delta Dental Savings (Ortho)	\$ (23,142.00)
01.1-00000.0-xxxxx-xxxxx-341x-00000xx	Savings	Updated Census Medical Plan Coverage	\$ (57,058.00)
5000's Accounts			
01.1-00000.0-00000-72000-5810-0000010	Elimination	Climatec Contract	\$ (25,000.00)
01.1-00000.0-00000-73000-5810-0000012	Elimination	School Innovations & Achieve.	\$ (9,300.00)
01.1-00000.0-00000-73000-5810-0000012	Elimination	Eric Hall & Associates	\$ (80,000.00)
01.1-00000.0-00000-83000-5810-0000010	Elimination	Active Security	\$ (30,000.00)
01.1-00000.0-00000-71800-5810-0000011	Addition	Public Information Officer	\$ 20,000.00
7000's Accounts			
01.1-00000.0-00000-93000-7611-0000022	Elimination	CSPP GF Student (Contrib. Fund 12)	\$ (90,000.00)
01.1-00000.0-00000-92000-7141-0000021	Elimination	School Readiness Clerk (Fund 12)	\$ (61,147.00)
8000's Revenue Accounts			
01.1-00000.0-00000-00000-8699-0000017	Rebate	ASCIP Workers' Comp Premium Rebate (2018-19)	\$ (432,882.00)
01.1-00000.0-00000-00000-8699-0000029	Refund	AT&T Data Lines Overcharge	\$ (173,699.00)
9000's Accounts			
01.1-00000.0-00000-00000-9791-0000000	Restatement	Prior Year Ending Balance 2018-19	\$ (327,135.00)
Subtotal:			\$ (2,320,054.00)
Grand Total:			\$ (5,447,531.00)